



Budget Panel

Wednesday 11 November 2009 at 7.30 pm
Committee Room 4, Brent Town Hall, Forty Lane,
Wembley HA9 9HD

Membership:

Members

Councillors:
V Brown (Vice-Chair)
Mendoza (Chair)
Butt
Cummins
Gupta
Van Kalwala

First alternates

Councillors:
Corcoran
Detre
Coughlin
Bessong
Leaman
Beswick

Second alternates

Councillors:
Motley
HM Patel
Crane
CJ Patel
Anwar
Jones

For further information contact: Maureen O'Sullivan, Democratic Services Officer
020 8937 1357 maureen.o'sullivan@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit www.brent.gov.uk/committees

The press and public are welcome to attend this meeting

Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
1	
Declarations of personal and prejudicial interests	
Members are invited to declare, at this stage of the meeting, any relevant financial or other interest in the items on this agenda.	
2	
Deputations	
3	
Minutes of the previous meeting	1 - 4
4	
Matters arising	
5	
First reading debate on the 2010/11 to 2013/14 budget	5 - 36

Full Council will be holding its first reading debate on the 2010/11 budget at its meeting on Monday 23 November. This report sets out the financial issues that will form the background of that debate.

(a) Priorities of the administration – this report will follow

(b) The 2010/11 budget.

The Leader of the Council will attend the meeting to answer questions from the Panel on the reports.

6 Children and Families budget issues and service transformation

The Director of Children and Families will attend the meeting to provide a presentation for members on current budget issues facing this service area.

7 Date of next meeting

The next meeting of the Budget Panel is scheduled to take place on Wednesday 2 December 2009.

8 Any other urgent business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the first and second floors.
- Catering facilities are on the first floor near the Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge